



LEGISLATURE

MINUTES

PUBLIC EDUCATION APPROPRIATIONS SUBCOMMITTEE

Tuesday, February 12, 2019 | 8:00 a.m. | 445 State Capitol

Members Present:

Sen. Lyle W. Hillyard, Senate Chair
Rep. Steve Eliason, House Chair
Rep. Steve Waldrip, House Vice Chair
Sen. Lincoln Fillmore
Sen. Ann Millner
Sen. Kathleen Riebe
Sen. Ronald Winterton
Rep. Joel K. Briscoe
Rep. Francis D. Gibson
Rep. Craig Hall
Rep. Dan N. Johnson
Rep. Bradley G. Last

Rep. Karianne Lisonbee
Rep. Jefferson Moss
Rep. Marie H. Poulson
Rep. Susan Pulsipher
Rep. V. Lowry Snow
Rep. Robert M. Spendlove

Members Absent:

Sen. Jerry W. Stevenson

Staff Present:

Ms. Mary Stringham, Session Secretary
Ms. Emily Willis, Financial Analyst
Mr. Ben Leishman, Fiscal Analyst

Note: A copy of related materials and an audio recording of the meeting can be found at www.le.utah.gov.

Chair Waldrip called the meeting to order at 8:02 a.m.

Mr. Ben Leishman spoke to the changes on the agenda.

1 . State Capitol Field Trips

Ms. Allyson Gamble, Capitol Preservation Board, presented the State Capitol Field Trips request and provided handouts for the committee.

Rep. Eliason commended the Capitol Preservation Board for their work.

2 . Approve Minutes

MOTION: Sen. Hillyard moved to approve the minutes. The motion passed with a vote of 14 - 0 - 5.

Yeas-14

Rep. J. Briscoe
Rep. S. Eliason
Rep. F. Gibson
Rep. C. Hall
Sen. L. Hillyard
Rep. D. Johnson
Rep. B. Last
Rep. K. Lisonbee
Rep. M. Poulson
Rep. S. Pulsipher
Sen. K. Riebe
Rep. V. Snow
Rep. S. Waldrip
Sen. R. Winterton

Nays-0

Absent-5

Sen. L. Fillmore
Sen. A. Millner
Rep. J. Moss
Rep. R. Spendlove
Sen. J. Stevenson

3 . Budget Reviews:

Mr. Leishman presented a budget review for MSP related to basic school program and provided recommendations to the committee.

[3a-MSP Related to Basic School Program](#)

Rep. Briscoe asked a clarifying question regarding categorical items and Mr. Leishman responded.

Rep. Last asked a clarifying question regarding the expenditures related to categorical programs and Mr. Leishman responded.

Rep. Briscoe asked a clarifying question about the School LAND Trust Program and Mr. Leishman responded.

Mr. Royce Van Tassel, Utah Charter School Association, and Mr. Terry Shoemaker, Utah School Superintendents Association, presented their request with the assistance of Rep. Snow.

Rep. Briscoe asked a clarifying question about the formula and Mr. Van Tassel responded.

Rep. Briscoe asked a follow up question about a current year formula and Mr. Leishman responded.

Sen. Hillyard asked a clarifying question regarding the request and Mr. Van Tassel responded.

Mr. Leishman presented the budget review for the Voted & Board Local Levy Programs.

Rep. Briscoe asked a clarifying question regarding the Voted & Board formula and Mr. Leishman responded.

Rep. Poulson asked a clarifying question regarding community redevelopment area agreements and Mr. Leishman responded.

Rep. Poulson asked a follow up question and Mr. Leishman said he would look into the request and get back to her offline.

Sen. Hillyard asked a clarifying question about the WPU figure and Mr. Leishman responded.

Sen. Hillyard asked a follow up question and Mr. Leishman responded.

Rep. Eliason thanked Mr. Leishman for his work and insights.

Sen. Hillyard commented on the complexities of the formulas.

MSP categorical program admin portion

Mr. Leishman presented the budget review for MSP Categorical Program Administration.

Sen. Riebe asked a clarifying question regarding funding for the actual program and funding for the administrative costs and Mr. Leishman responded.

Mr. Leishman provided a review of the tax changes (2018 general session).

Sen. Fillmore asked a clarifying question about the Weighted Pupil Unit (WPU) and its relation to property taxes and Mr. Leishman responded.

Sen. Riebe asked a clarifying question about Student and Teacher Success Account under the Tax Rebalancing for Utah Education (TRUE) and Mr. Leishman responded.

Rep. Last asked a clarifying question about the Total Basic Levy Revenue & Tax Rate and Mr. Leishman responded.

Chair Waldrip called for a five minute twenty-three second break at 9:31 a.m.

Chair Waldrip called the meeting to reconvene at 9:38 a.m.

4 . State Board of Education - Remaining Budget Recommendations

[4a-USBE Budget Priorities](#)

Mr. Scott Jones, Deputy Superintendent of Operations, Ms. Natalie Grange, Assistant Superintendent of Financial Operations, and Ms. Jaime Barrett, Minimum School Program (MSP) Administrator, presented the remaining budget recommendations.

[4b-School Transportation \[USBE\]](#)

Mr. Jones presented the request for Pupil Transportation Funding To/From \$5,000,000 (ongoing).

Rep. Briscoe asked a clarifying question regarding eligible costs and both Ms. Barrett and Ms. Grange responded.

Chair Waldrip asked a clarifying question regarding USIMS and Ms. Barrett responded.

Mr. Jones presented the Beverly Taylor Sorenson Request \$1,500,000 (ongoing).

Rep. Briscoe asked a clarifying question regarding the request and Mr. Jones responded.

Mr. Jones presented the Computer Science Request \$7,150,000 (ongoing).

Rep. Last asked a clarifying question regarding the Beverly Taylor Sorenson request and Mr. Jones responded.

Chair Waldrip asked a clarifying question regarding the Computer Science request and Ms. Grange responded.

Mr. Jones presented the University of Utah Reading Clinic Request \$525,000 (ongoing).

[4c-UofU Reading Clinic Background \[USBE\]](#)

[4e-UofU Reading Clinic Distance Lab \[USBE\]](#)

[4d-UofU Reading Clinic Impact Map \[USBE\]](#)

[4f-UofU Reading Clinic Charter Schools Served \[USBE\]](#)

Rep. Last asked a clarifying question about the Computer Science request and Ms. Grange responded.

Ms. Grange presented MSP Categorical Enhancement for At-Risk Students (Includes Gang Prevention) Request \$180,700 (ongoing).

Ms Grange presented the Youth-in-Custody MSP Categorical Technical Correction Request to move \$741,363 in FY2019 from PUF to PLC (ongoing).

Ms. Grange presented Early Literacy Administrative Funds New Categorical Program Request.

Chair Waldrip noted that the agenda had been changed.

5 . Leader in Me (Gibson)

Rep. Gibson presented the Leader in Me appropriations request of \$375,000 (matching) with the assistance of Mr. Boyd Craig, CEO and Chairman of the I Am a Leader Program and an information packet provided to the committee.

Chair Waldrip commented on the program.

Sen. Hillyard passed out a Public Education Appropriations Funding Decision Tree handout to the committee.

6 . Student Fees

Mr. Mark Huntsman, Chair of the Utah State Board of Education, Ms. Angela Stallings, Deputy Superintendent of Policy, and Ms. Tamra Dayley, School Fees Project Lead USBE, presented on School Fees.

[8a-School Fees \[USBE\]](#)

Chair Waldrip noted a change on the agenda.

7 . Core Curricular Classes School Fees Elimination (Robertson)

Rep. Robertson presented the Core Curricular Classes School Fees Elimination Request.

Rep. Poulson asked a clarifying question about the eliminated fees and Rep. Robertson responded.

Rep. Eliason made a joke.

8 . 9:55 a.m. Innovative Student Improvement Program (Pulsipher)

Rep. Pulsipher presented the Innovative Student Improvement Program (ISIP) with the assistance of Jennifer Lambert, Executive Director of State Charter School Board.

Sen. Riebe asked a clarifying question past ISIP funding and both Rep. Pulsipher and Ms. Lambert responded.

9 . 10:15 a.m. Dual Immersion Pilot Program (Anderegg)

Sen. Jacob Anderegg presented on the Dual Immersion Pilot Program request for \$500,000 (one time).

Sen. Hillyard asked a clarifying question regarding the number of students that could be brought into the program and Sen. Anderegg responded.

10 . Good to Grow: Treehouse Museum Expansion Project (Sandall)

Sen. Sandall presented Good to Grow: Treehouse Museum Expansion Project \$4,000,000 (one time) with the assistance of Ms. Sherry Walker, Chair of the Board of Trustees for the Children's Treehouse Museum, and an information packet.

Chair Waldrip noted multiple changes to the agenda.

MOTION: Rep. Eliason moved to adjourn. The motion passed with a vote of 14 - 0 - 5.



Yeas-14

Rep. J. Briscoe
Rep. S. Eliason
Sen. L. Fillmore
Rep. C. Hall
Sen. L. Hillyard
Rep. D. Johnson
Rep. B. Last
Rep. J. Moss
Rep. M. Poulson
Rep. S. Pulsipher
Sen. K. Riebe
Rep. V. Snow
Rep. R. Spendlove
Rep. S. Waldrip

Nays-0

Absent-5

Rep. F. Gibson
Rep. K. Lisonbee
Sen. A. Millner
Sen. J. Stevenson
Sen. R. Winterton

Chair Waldrip adjourned the meeting at 10:51 a.m.